

Director
Mike A. Nisperos, Jr.



ADMINISTRATIVE DIRECTOR
Bernadette S.N. Chargualaf

PUBLIC DEFENDER SERVICE CORPORATION
(Kotperasion Setbision Defensot Pubbleku)

GOVERNMENT OF GUAM
110 West O'Brien Drive
Hagåtña, Guam 96910-5174
Tel: (671) 475-3100 □ Fax: (671) 477-5844

STAFF ATTORNEYS
Richard S. Dirkx
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Loretta T. Gutierrez-Long
Pablo M. Aglubat
Raymond B. Ilagan
Jocelyn M. Roden
Peter J. Sablan
Maria G. Fitzpatrick
Rebecca M. Warfield

October 30, 2009

Senator Judith T. Won Pat
Speaker,
I Mina' Trenta Na Liheslaturan Guahan
155 Hesler Place
Hagåtña, Guam 96910

30-09-1296
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 10/30/09
Time 1:55 pm
Received by [Signature]

Dear Speaker Won Pat:

In compliance with Section 2, Chapter VII of Public Law 29-113, the following information is submitted.

The **Financial Statements and Expenditures Reports for all funds administered by the Public Defender Service Corporation (PDSC)**, for the fourth quarter of Fiscal Year 2009 (hard copies and electronic files in compact disk form), are enclosed herewith. The PDSC is wholly dependent upon the General Fund as its sources of revenue for operations.

In addition, the Alternate Public Defender, a subsidiary of the PDSC, is funded through the Client Services Fund under the stewardship of the Guam Judicial Council. We are also a sub-grantee of the Stop Violence Against Women program, a federal grant administered by the governor's office which funds our Domestic Violence Program.

Should you have any questions or require further information, please feel free to contact either Bernadette S.N. Chargualaf, our Administrative Director, or me at the address and/or telephone number indicated above.

Sincerely,

MIKE A. NISPEROS, JR.

2009 NOV -3 PM 2:31 AM

1297

PUBLIC DEFENDER SERVICE CORPORATION
 APPROPRIATION VS. EXPENDITURES REPORT
 AS OF SEPTEMBER 30, 2009
 FUNDED 100% - GENERAL FUND

	A FY 2008 Expenditures & Encumbrances	B FY 2009 Authorized Level	C FY 2009 4th Quarter 07/01-09/30/09 Expen & Enc.	D FY 2009 Cumulative 10/01/08-09/30/09 Expen & Enc.	B-D=E Variance (Over) Under	
PERSONNEL SERVICES						
111	Regular Salaries/Increments	1,944,330.57	2,079,951	599,647.44	2,021,705.42	58,245.58
112	Overtime/Special Pay	0	0	0	0	0
113	Benefits	556,377.91	647,569	178,965.57	617,042.87	30,526.13
TOTAL PERSONNEL SERVICES						
		2,500,708.48	2,727,520	778,613.01	2,638,748.29	88,771.71
OPERATIONS						
220	Travel-Off-Island/Mileage Reimb.	23,957.47	0	823.79	2,681.65	(2,681.65)
230	Contractual Services	37,570.41	22,033	6,460.10	35,901.85	(13,868.85)
233	Office Space Rental	150,000.00	0	49,500.00	198,000.00	(198,000)
240	Supplies & Materials	12,258.90	0	8,926.57	17,004.97	(17,004.97)
250	Equipment<\$5,000.00	32,455.90	0	2,445.22	5,779.34	(5,779.34)
270	Worker's Compensation	0	0	0	0	0
271	Drug Testing	0	0	0	0	0
280	Subrecipient/Subgrant	0	0	0	0	0
290	Miscellaneous	14,080.88	0	1,402.88	9,887.92	(9,887.92)
TOTAL OPERATIONS						
		270,323.56	22,033	69,558.56	269,255.73	(247,222.73)
UTILITIES						
361	Power	0	0	0	0	0
362	Water/ Sewer	0	0	0	0	0
363	Telephone/ Toll	22,236.23	1,200	5,608.53	22,570.63	(21,370.63)
TOTAL UTILITIES						
		22,236.23	1,200	5,608.53	22,570.63	(21,370.63)
450	Capital Outlay>\$5,000.01	23,947.14	0	0.00	0.00	0.00
GRAND TOTAL						
		2,817,215.41	2,750,753	853,780.10	2,930,574.65	(179,821.65)

Note: The PDSC Board of Trustees authorized the use of lapses to cover budgetary shortfalls for FY 2009.

PUBLIC DEFENDER SERVICE CORPORATION
GOVERNOR'S COMMUNITY OUTREACH- FEDERAL PROGRAMS OFFICE
PROJECT EXPENDITURES AND OBLIGATIONS REPORT

PROJECT TITLE: STOP VIOLENCE AGAINST WOMEN SUB-PROJECT
SUBGRANT NO: 2007-WF-AX-0048
CONTRACT NO: C080601210
SUBGRANTEE: PUBLIC DEFENDER SERVICE CORPORATION
REPORTING PERIOD: AS OF SEPTEMBER 30, 2009

EXPEND. CATEGORY	ALLOT NO	A		B		C		D		E		F
		TOTAL APPROVED BUDGET	EXP PY 2008	EXP PY 2008	FY 2009 10/01-06/30/09	EXP 07/01-09/30/09	O/S ENCUM.	(A-B-C-D-E=F) BALANCE AS OF 09/30/09				
PERSONNEL												
SALARIES	110	37,678	23,317.52	14360.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BENEFITS	113	13,222	7,894.37	5327.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL		50,900	31,211.89	19688.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIONS												
TRAVEL	220	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES & MATERIAL	240	209.63	104.00	105.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	250	1,389.37	1,389.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	290	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		1,599	1,493.37	105.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		52,499	32,705.26	19,793.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE 1: 2007 SUB-GRANT MONIES RECEIVED FOR GUAM'S STOP VIOLENCE AGAINST WOMEN PROGRAM FUNDED BY THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN GRANTS OFFICE.

NOTE 2: PURSUANT TO PUBLIC LAW #29-113, CHAPTER VI, SECTION 26B -FEDERAL FUNDING REPORTS, WE DO NOT HAVE ANY DISALLOWED COSTS FOR GRANT# 2007-WF-AX-0048.

PUBLIC DEFENDER SERVICE CORPORATION
GOVERNOR'S COMMUNITY OUTREACH FEDERAL PROGRAMS
PROJECT EXPENDITURES AND OBLIGATIONS REPORT

PROJECT TITLE: STOP VIOLENCE AGAINST WOMEN SUB-PROJECT
SUBGRANT NO: 2008-WF-AX-0033
CONTRACT NO: C090600820
SUBGRANTEE: PUBLIC DEFENDER SERVICE CORPORATION
REPORTING PERIOD: AS OF SEPTEMBER 30, 2009

EXPEND. CATEGORY	ALLOT NO	A		B	C	D	E	F
		TOTAL APPROVED BUDGET	BUDGET					
PERSONNEL								
SALARIES	110	19,472	0.00	0.00	11,439.36	8,032.64	0.00	(0.00)
BENEFITS	113	6,974.33	0.00	0.00	3,747.28	3,045.46	0.00	181.59
TOTAL PERSONNEL		26,446	0.00	0.00	15,186.64	11,078.10	0.00	181.59
OPERATIONS								
TRAVEL	220	0	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES & MATERIAL	240	216.67	0.00	0.00	0.00	216.67	0.00	0.00
EQUIPMENT	250	0	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	290	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		216.67	0.00	0.00	0.00	216.67	0.00	0.00
GRAND TOTAL		26,663	0.00	0.00	15,186.64	11,294.77	0.00	181.59

NOTE 1: 2008 SUB-GRANT MONIES RECEIVED FOR GUAM'S STOP VIOLENCE AGAINST WOMEN PROGRAM FUNDED BY THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN GRANTS OFFICE.

NOTE 2: PURSUANT TO PUBLIC LAW #29-113, CHAPTER VI, SECTION 26B -FEDERAL FUNDING REPORTS, WE DO NOT HAVE ANY DISALLOWED COSTS FOR GRANT# 2008-WF-AX-0033.

**PUBLIC DEFENDER SERVICE CORPORATION
GOVERNOR'S COMMUNITY OUTREACH FEDERAL PROGRAMS
PROJECT EXPENDITURES AND OBLIGATIONS REPORT**

PROJECT TITLE: RECOVERY ACT STOP SUB-PROJECT
SUBGRANT NO: 2009-EF-S6-0054
CONTRACT NO: PENDING
SUBGRANTEE: PUBLIC DEFENDER SERVICE CORPORATION
REPORTING PERIOD: AS OF SEPTEMBER 30, 2009

EXPEND. CATEGORY	ALLOT NO	TOTAL APPROVED BUDGET			FY 2009 05/01/09-06/30/09	EXP PY 2008	D EXP 07/01-09/30/09	E O/S ENCUM.	F (A-B-C-D-E=F) BALANCE AS OF 09/30/09
		A	B	C					
PERSONNEL									
SALARIES	110	35,645.46	0.00	0.00	0.00	1,725.76	0.00	33,919.70	
BENEFITS	113	9,410.40	0.00	0.00	0.00	0.00	0.00	9,410.40	
TOTAL PERSONNEL		45,055.86	0.00	0.00	0.00	1,725.76	0.00	43,330.10	
OPERATIONS									
TRAVEL	220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUPPLIES & MATERIAL	240	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EQUIPMENT	250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS	290	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL OPERATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		45,056	0.00	0.00	0.00	1,725.76	0.00	43,330.10	

NOTE 1: 2009 SUB-GRANT MONIES RECEIVED UNDER THE APPROVED 2009 APPLICATION OF THE RECOVERY ACT S.T.O.P. VIOLENCE AGAINST WOMEN (STOP VAW) FORMULA GRANT PROGRAM, FUNDED BY THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN GRANTS OFFICE.

NOTE 2: PURSUANT TO PUBLIC LAW #29-113, CHAPTER VI, SECTION 26B -FEDERAL FUNDING REPORTS, WE DO NOT HAVE ANY DISALLOWED COSTS FOR GRANT# 2009-EF-S6-0054.

**PUBLIC DEFENDER SERVICE CORP
ALTERNATE PUBLIC DEFENDER
BUDGET VS. EXPENDITURES REPORT
AS OF SEPTEMBER 30, 2009**

	A FY 2008 Expenditures & Encumbrances	B FY 2009 Budget Authorized by Judicial Council	C FY 2009 4th Quarter 07/01-09/30/09 Expen & Enc.	D FY 2009 Cumulative 10/01/08-09/30/09 Expen & Enc.	B-D=E Variance (Over) Under
PERSONNEL					
111 Regular Salaries	409,928.35	431,441.00	122,722.04	407,989.98	23,451.02
113 Benefits	117,084.63	129,452.00	36,549.87	122,211.76	7,240.24
TOTAL PERSONNEL	527,012.98	560,893.00	159,271.91	530,201.74	30,691.26
OPERATIONS					
220 Travel-Off-Island/Mileage Reimb.	5,941.22	11,500.00	0.00	3,372.56	8,127.44
230 Contractual	14,575.13	17,398.00	2,881.04	13,568.74	3,829.26
233 Office Space Rental	46,896.00	48,000.00	11,724.00	46,896.00	1,104.00
240 Supplies and Material	4,865.63	7,550.00	560.93	3,400.89	4,149.11
250 Equipment under \$5000	9,682.66	0.00	6,364.00	7,021.00	(7,021.00)
270 Workers Compensation	0.00	0.00	0.00	0.00	0.00
271 Drug Testing	0.00	0.00	0.00	0.00	0.00
290 Miscellaneous	1,575.00	3,700.00	225.00	2,860.00	840.00
TOTAL OPERATIONS	83,535.64	88,148.00	21,754.97	77,119.19	11,028.81
UTILITIES					
363 Utilities - Telephone	3,313.77	4,080.00	824.80	3,309.04	770.96
TOTAL UTILITIES	3,313.77	4,080.00	824.80	3,309.04	770.96
TOTAL UTILITIES					
450 Capital Outlay over \$5000.01	0.00	0.00	6,248.00	6,248.00	(6,248.00)
GRAND TOTAL	613,862.39	653,121.00	188,099.68	616,877.97	36,243.03

NOTE: FUNDED BY CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

**PUBLIC DEFENDER SERVICE CORP
PDSC TRUST FUND
BALANCE SHEET
AS OF SEPTEMBER 30, 2009**

ASSETS

CASH 4,659.73

TOTAL ASSETS 4,659.73

LIABILITIES

DEPOSITS AND OTHER LIABILITIES 4,659.73

TOTAL LIABILITIES 4,659.73

**NOTE > MONIES RECEIVED FROM PDSC CLIENTS FOR PAYMENT OF FILING FEE
RESTITUTION, CHILD SUPPORT/ALIMONY, AND ETC.**

**PUBLIC DEFENDER SERVICE CORP.
 LAND CLAIMS FUND
 BALANCE SHEET
 AS OF SEPTEMBER 30, 2009**

ACCOUNT DESCRIPTION	
CASH	849.64
DUE FROM	0.00
TOTAL ASSETS	<u><u>849.64</u></u>
TOTAL LIABILITIES	0.00
RESERVED FOR FUND BALANCE:	
UNRESERVED	849.64
TOTAL FUND BALANCE	<u><u>849.64</u></u>
TOTAL LIABILITIES AND FUND BALANCE	<u><u>849.64</u></u>

**NOTE A> MONIES PURSUANT TO ORDER OF JUDGE ALEX R. MUNSON,
 U.S. DISTRICT COURT 02/10/94 AND APPROPRIATED FROM
 GENERAL FUND UNDER PL#22-89 TO PROCESS LAND CLAIMS.**

**PUBLIC DEFENDER SERVICE CORP.
 PDSC LAND TRUST FUND
 BALANCE SHEET
 AS OF SEPTEMBER 30, 2009**

ASSETS	
CASH	12,513.07
TOTAL ASSETS	<u><u>12,513.07</u></u>
LIABILITIES	
DEPOSITS AND OTHER LIABILITIES	12,513.07
TOTAL LIABILITIES	<u><u>12,513.07</u></u>

**NOTE B> MONIES RECEIVED FROM DISTRICT COURT OF GUAM FOR CLAIMS
 FILED UNDER THE PROVISIONS OF THE OMNIBUS TERRITORIES ACT
 OF 1977, CIVIL CASE #C-81-112 RFP AND 77-00072MF.**

Director
Mike A. Nisperos, Jr.



ADMINISTRATIVE DIRECTOR
Bernadette S.N. Chargaalaf

PUBLIC DEFENDER SERVICE CORPORATION
(Kotperasion Setbision Defensot Pupbleku)

GOVERNMENT OF GUAM
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Tel: (671) 475-3100 □ Fax: (671) 477-5844

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October 30, 2009

Senator Judith T. Won Pat
Speaker,
I Mina' Trenta Na Liheslaturan Guahan
155 Hesler Place
Hagåtña, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 10/30/09
Time 1:15 pm
Received by [Signature]
30-69-1297

2009 NOV 3
PM 2:32 MW

Dear Speaker Won Pat:

In compliance with Section 24(a), Chapter VII of Public Law 29-113, the following information is submitted.

The **Staffing Patterns in effect for the fourth quarter of Fiscal Year 2009 (July 1 through September 30, 2009)**, in hard copy and electronic files on compact disk, are enclosed herewith. Detailed information relative to each employee's salary, benefits, etc., is reflected thereon. This includes the office of the Alternate Public Defender (a subsidiary of the Public Defender Service Corporation, funded by the Judicial Client Services Fund under the stewardship of the Guam Judicial Council), and our Domestic Violence Program which we administer as a sub-grantee under the STOP Violence Against Women federal program at the Governor's Office.

Please note that the PDSC (main office) is wholly dependent upon the General Fund for its operations.

Should you have any questions or require further information, please feel free to contact either Bernadette S.N. Chargaalaf, our Administrative Director, or me at the address and/or telephone number indicated above.

Sincerely,

[Handwritten Signature: Mike A. Nisperos, Jr.]

MIKE A. NISPEROS, JR.

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF JULY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Ann.	(E-G) Subtotal	Ret.	Ret. (DD)	Med. Care	Life (Preem)	Med. (Preem)	Dis. (Preem)	Total Benefits (1 thru N)	(H + O) TOTAL
	DIRECTOR'S OFFICE														
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	50	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BENNADETTE S.N. CHARCIALAF	B-13	73,579	3/26/10	0	73,579	\$18,542	0	50	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
	TOTAL DIRECTOR'S OFFICE			193,579		0	193,579	48,782	404	1,740	522	14,859	450	66,757	260,336
	ATTORNEYS														
PD-002	ATTORNEY IV	JOCELYNN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6 (6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANEL L. KENNEDY	IV/6 (6X)	99,053	10/10/09	0	99,053	24,561	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6 (2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6 (2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-034	ATTORNEY IV	RAYMOND B. HAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,662	107,362
PD-044	ATTORNEY IV	PABLO M. AGUIBAR	IV/6 (4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARLA G. FITZPATRICK	IV/6 (6X)	99,053	11/10/09	0	99,053	24,561	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	77,894	20,206	404	1,129	174	1,381	231	24,082	101,976
	TOTAL ATTORNEYS			879,480		0	879,480	222,307	808	12,752	1,740	18,626	2,290	258,172	1,376,652
	INVESTIGATION														
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FELERAN	QI/3	67,108	05/28/10	0	67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	0	34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELLITO S. MARQUEZ	K/12	39,618	02/06/10	0	39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	38,716	9,756	404	561	174	1,381	231	12,964	51,680
	TOTAL INVESTIGATION SERVICES			219,105		0	219,105	55,214	1,212	2,203	870	7,819	1,002	68,319	287,424
	LEGAL SECRETARIAL SERVICES														
PD-015	LEGAL SECRETARY SUPR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	51,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I-AMWOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,768	216	159	174	0	0	3,319	14,302
PD-021	LEGAL SECRETARY II	STACEY ANNE CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	451	174	1,381	180	10,428	41,531
PD-028	LEGAL SECRETARY III	YANESSA L. DIAZ	J/17	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-032	LEGAL SECRETARY I	CLAISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,300	404	308	174	1,381	180	7,795	29,018

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF JULY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Am.	(E-G) Subtotal	Ret.	Ret. (10%)	Med. Care	Trig. (Prerm)	Mgd. (Prerm)	Dsch. (Prerm)	Total Benefits (1 thru N)	(H+G) TOTAL
PD-436	LEGAL SECRETARY II	JOSITA C. SANTOS	L/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232
PD-438	LEGAL SECRETARY I	NORMA ZI BALMADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085
PD-446	LEGAL SECRETARY I	NORMA D. ALCON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821
TOTAL LEGAL-SECRETARIAL SERVICES				330,252		185	330,497	87,790	2042	5,422	2023	19,662	2,584	118,070	448,507
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-416	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
PROCESS SERVICES															
PD-424	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-422	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709
TOTAL PROCESS SERVICES				62,499		0	62,499	16,749	404	906	348	4,545	565	22,518	85,017
LEGAL CLERICAL SERVICES															
PD-417	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759
PD-408	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	V/5	38,105	3/2/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-420	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,933	28,007
PD-439	LEGAL CLERK I	BRENICE ANN T. BORJA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869
PD-440	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640
TOTAL LEGAL-CLERICAL SERVICES				133,650		184	133,834	33,726	1212	1,941	870	7,885	1,002	46,437	180,271
FISCAL SERVICES															
PD-412	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-437	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-441	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	3/16/10	0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
TOTAL PERSONNEL SERVICES				38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
MANAGEMENT INFORMATION SYSTEMS															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF JULY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Payroll Number	Postings Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Ann.	(E-25) Subtotal	Ret. (E-25)	Ret. (DD)	Medl. care	Life (Prem)	Med (Prem)	Disb (Prem)	Total Benefits (Other N)	(H & O) TOTAL
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,693	404	385	174	0	0	7,646	34,166
TOTAL MANAGEMENT INFORMATION SYSTEMS					78,109	0	78,109	19,693	808	1,133	348	3,164	385	25,521	103,630
GRAND TOTAL					2,062,275	681	2,062,956	525,067	8,298	26,503	7,417	81,474	8,898	657,757	2,720,713
FUNDING SOURCE: GENERAL FUND															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF AUGUST 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Ann.	Subtotal (E-F-G)	Ret. (I)	Ret. (J)	Med. care (K)	Life (L)	Med. (M)	Travel (N)	Ret. (O)	(H+O) TOTAL
	DIRECTOR'S OFFICE														
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	50	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARQUIALAF	R-13	73,579	3/26/10	0	73,579	518,542	0	50	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
	TOTAL DIRECTOR'S OFFICE			193,579		0	193,579	487,782	404	1,740	522	14,859	450	66,757	260,336
	ATTORNEYS														
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER T. SABLAN	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,862	107,362
PD-044	ATTORNEY IV	PABLO M. AGLIBAT	IV/6(4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	77,894	20,206	404	1,129	174	1,381	231	24,082	101,976
	TOTAL ATTORNEYS			879,480		0	879,480	222,307	808	12,752	1,740	18,576	2,290	258,172	1,373,652
	INVESTIGATION														
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	0	34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	38,716	9,756	404	561	174	1,381	231	12,964	51,680
	TOTAL INVESTIGATION SERVICES			219,105		0	219,105	55,214	1,212	2,203	870	7,819	1,002	60,319	287,424
	LEGAL SECRETARIAL SERVICES														
PD-015	LEGAL SECRETARY SUPER.	ELAINE V. AGION	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	51,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I-NDWOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-018	LEGAL SECRETARY I-TEMP	ANNE F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,708	216	159	174	0	0	3,319	14,302
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	J/9	31,014	9/3/09	89	31,103	7,838	404	451	174	1,381	180	10,428	41,531
PD-021	LEGAL SECRETARY III	YANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-028	LEGAL SECRETARY III	CECILIA A. AOUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLAISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10	0	21,223	5,348	404	308	174	1,381	180	7,795	29,018
PD-035	LEGAL SECRETARY III	ELIANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,300	0	593	174	3,164	385	14,616	55,489

PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF AUGUST 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Incumbent Date	Incumbent Term	(E-G) Subtotal	Rat. (E-G)	Rat. (DD)	Benefit (Prm)	Life (Prm)	Med (Prm)	Dis. (Prm)	Total (Prm)	(H-G) TOTAL
PD-436	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/27/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232
PD-438	LEGAL SECRETARY I	NORMA ZIL BALMADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085
PD-446	LEGAL SECRETARY I	NORMA D. ALCION	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,958	38,821
TOTAL LEGAL SECRETARIAL SERVICES				330,252		185	330,497	27,936	2042	3,422	2023	19,602	2,584	118,070	446,507
PD-016	RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
TOTAL NEGROES MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	9,952	0	573	174	4,381	180	12,260	51,751
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709
TOTAL PROCESS SERVICES				62,499		0	62,499	16,749	404	906	348	4,545	565	22,518	85,017
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759
PD-008	LEGAL CLERK III	RANDOLPH E. RIVERA, SR	I/15	38,105	3/27/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	P/9	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	P/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640
TOTAL LEGAL CLERICAL SERVICES				133,650		184	133,694	33,726	1212	1,941	870	7,685	1,002	46,497	180,271
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	3/16/10	0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
TOTAL PERSONNEL SERVICES				38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
MANAGEMENT INFORMATION SYSTEMS															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF AUGUST 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)		(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Incumbent Amt	Support	Ret. (E-C)	Ret. (D)	Med. Care	Life (Prent)	Med (Prent)	Trch (Prent)	Total Benefits (I thru N)	(H + O)	(P)	
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	\$1,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464		
PD-449	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,166		
TOTAL MANAGEMENT INFORMATION SYSTEMS					78,109	0	78,109	19,683	808	1,433	348	3,164	385	25,521	103,630		
GRAND TOTAL					2,062,275	681	2,062,956	525,067	8,298	26,503	7,417	81,474	8,998	657,752	2,720,713		
FUNDING SOURCE: GENERAL FUND																	

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF SEPTEMBER 30, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Incumbent Date	Amount	Subtotal	Rtd. (F-F)	Rtd. (DD)	Benefits (F-F)	Tlfe (F-F)	Mgt (F-F)	Trch (F-F)	Total (F-F)	(H + G) TOTAL
	DIRECTORS OFFICE														
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	50	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BENJAMINETTE S.N. CHARBETALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	50	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
	TOTAL DIRECTORS OFFICE			193,579		0	193,579	48,782	404	1,740	522	14,859	450	66,757	160,336
	ATTORNEYS														
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,061	0	1,435	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANEL KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,061	0	1,435	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-034	ATTORNEY IV	RAYMOND B. ILACAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. GOLDBAT	IV/6(4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARLA C. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WAREFIELD	IV/5	77,894	05/11/11	0	77,894	20,306	404	1,129	174	1,388	231	24,082	101,976
	TOTAL ATTORNEYS			879,480		0	879,480	222,307	808	12,752	1,740	18,276	2,290	258,172	1,137,652
	INVESTIGATION														
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	671,108	05/28/10	0	567,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAMANAO	N/3	34,947	05/26/10	0	34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELUITO S. MARQUEZ	K/12	39,618	02/06/10	0	39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	38,716	9,756	404	561	174	1,388	231	12,964	51,680
	TOTAL INVESTIGATION SERVICES			219,105		0	219,105	55,214	1,212	2,203	870	7,819	1,002	68,319	287,434
	LEGAL SECRETARIAL SERVICES														
PD-015	LEGAL SECRETARY SUPERV.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	51,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-019	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,768	218	159	174	0	0	3,319	14,302
PD-018	LEGAL SECRETARY II	STACEY ANN F. CRUZ	L/10	32,083	9/3/11	0	32,083	7,838	404	451	174	1,381	180	10,428	42,511
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/10	34,414	9/3/11	0	34,414	8,407	0	484	174	1,381	180	10,636	45,040
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLAISSA JEAN C. LEON GIBBERRO	H/2	21,223	4/14/10	0	21,223	5,348	404	308	174	1,381	180	7,795	29,018
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,300	0	593	174	3,164	385	14,616	55,489

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF SEPTEMBER 30, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment Date	Ann.	Subtotal (E+G)	Rd. (I)	Rd. (J)	Med. (K)	Liv. (L)	Med. (M)	Dis. (N)	Total (O)	(B+C) TOTAL (P)
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	H/10	32,083	4/2/10	0	32,083	8,085	404	455	174	3,607	414	13,449	45,232
PD-038	LEGAL SECRETARY I	NORMA ZIL BALABANDA	H/10	29,862	3/29/10	0	29,862	7,550	404	434	174	1,381	180	10,123	40,085
PD-046	LEGAL SECRETARY I	NORMA D. ACUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,856	38,821
TOTAL LEGAL SECRETARIAL SERVICES						-0-	332,469	87,790	2,642	3,482	2023	19,602	2,584	116,070	490,599
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOQUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES						-0-	39,491	9,952	0	573	174	1,381	180	12,260	51,751
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERRAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709
TOTAL PROCESS SERVICES						0	62,499	15,749	404	906	348	4,545	565	22,518	85,017
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGGIE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR	V/5	38,105	3/2/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/4	20,942	8/28/10	0	20,942	5,046	404	290	174	1,838	231	7,983	28,925
PD-039	LEGAL CLERK I	BRENICE ANN T. BOJLA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640
TOTAL LEGAL CLERICAL SERVICES						-0-	134,752	33,726	1,212	1,941	870	7,685	1,002	46,487	181,489
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES						312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	VACANT	N/5	38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
TOTAL PERSONNEL SERVICES						0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
MANAGEMENT INFORMATION SYSTEMS															

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF SEPTEMBER 30, 2009**

(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)		(L)	(M)	(N)	(O)	(P)
Prefix Number	Position Title	Name of Incumbent	Grade Step	Salary	Incumbent Date	Incumbent Amt	(E-G) Salary	Rat	Rat (DD)	Benefits (Pre)	Lige (Pre)	Msol (Pre)	Msol (Pre)	Dual (Pre)	Total (H+G)	(H+G) TOTAL	
PD-426	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464		
PD-449	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,166		
TOTAL MANAGEMENT INFORMATION SYSTEMS																	
				78,109		0	78,109	19,683	808	1,133	348	3,164	385	25,521	103,630		
GRAND TOTAL																	
				2,065,594		312	2,065,906	525,067	8,298	26,503	7,417	81,474	8,998	657,752	2,723,653		
FUNDING SOURCE: GENERAL FUND																	

PUBLIC DEFENDER SERVICE CORPORATION
 DOMESTIC VIOLENCE PROGRAM
 FY 2009 STAFFING PATTERN REPORT
 AS OF JULY 31, 2009

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Incumbent Date	(G) Incumbent Amt.	(H) Total (E+G)	(I) Rel. (DD)	(J) Rel. (DD)	(K) Benefit Med. care	(L) Benefit Life (Pren)	(M) Benefit Med. (Pren)	(N) Benefit Den. (Pren)	(O) Total Benefit third NY	(P) Total (H+O) TOTAL
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

PUBLIC DEFENDER SERVICE CORPORATION
 DOMESTIC VIOLENCE PROGRAM
 FY 2009 STAFFING PATTERN REPORT
 AS OF AUGUST 31, 2009

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade Step	(E) Salary	(F) Inception Date	(G) Amt	(H) Subtotal	(I) Ret. (DD)	(J) Ret. (DD)	(K) Benefit Medi. care	(L) Benefit Life (Term)	(M) Med. (Term)	(N) Den. (Term)	(O) Total Benefit (third NY)	(P) Total (H + O) TOTAL
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

**PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2009 STAFFING PATTERN REPORT
AS OF SEPTEMBER 30, 2009**

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Hire/Quit Date	(G) Ant. Amt.	(H) REG. Subtotal	(I) Ret. (DDJ)	(J) Ret. (DDJ)	(K) Benefit Yield care (Prem)	(L) Life (Prem)	(M) Med. (Prem)	(N) Dis. (Prem)	(O) Total Benefits (thru NY)	(P) Total (H + O) TOTAL
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT															

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF JULY 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Portfolio Number	Position Title	Name of Accountant	Grade Step	Salary	Incentive Date	Incentive Amt	Subtotal (E+G)	Ret (I)	Ret (J)	Med. care (K)	Benefits (L)	Med. (M)	Dep. (N)	Total Benefits (O)	(H+O) TOTAL (P)
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,768	174	1,838	231	24,122	104,702
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6	80,580	12/15/10	0	80,580	40,612	404	1,168	174	1,381	180	43,920	124,500
APD-102	ATTORNEY IV	JOHN P. MORRISON	IV/1	62,114	3/16/10	0	62,114	35,959	404	901	174	2,233	270	39,941	102,055
APD-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	IV/5	77,894	5/11/11	0	77,894	20,306	0	1,129	174	1,381	180	23,171	101,065
APD-104	INVESTIGATOR II	NORMA L. SALAS	M/9	41,584	3/27/10	0	41,584	30,785	0	603	174	1,381	180	33,123	74,707
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/8	32,119	9/20/10	0	32,119	28,400	0	466	174	1,838	231	31,109	63,228
APD-106	LEGAL SECRETARY I	MADINE T. GOSUE	H/5	24,968	10/18/09	0	24,968	26,596	404	362	174	1,838	231	29,607	54,575
APD-107	LEGAL CLERK II	MICHAEL S. BORETA	H/6	25,967	10/4/09	0	25,967	26,850	404	377	174	1,381	180	29,366	55,333
GRAND TOTAL				425,806		0	425,806	229,617	2,020	6,174	1,392	13,271	1,683	294,357	680,163

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF AUGUST 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of incumbent	Grade-Step	Salary	Independent Date	Aut.	Subtotal (E+C)	Ret.	Ret. (DD)	Med. care	Life (Pens)	Med. (Pens)	Dis. (Pens)	Total Benefits (Inclu. N)	TOTAL (H+O)
APP-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,308	404	1,168	174	1,838	231	24,122	104,702
APP-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6	80,580	12/15/10	0	80,580	40,612	404	1,168	174	1,381	180	43,920	124,500
APP-102	ATTORNEY IV	JOHN P. MORRISON	IV/1	62,114	3/16/10	0	62,114	35,959	404	901	174	2,233	270	39,941	102,065
APP-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	IV/5	77,894	5/11/11	0	77,894	20,306	0	1,129	174	1,381	180	23,171	101,065
APP-104	INVESTIGATOR II	NORMA L. SALAS	M/9	41,584	3/27/10	0	41,584	30,785	0	603	174	1,381	180	33,123	74,707
APP-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/8	32,119	9/20/10	0	32,119	28,400	0	466	174	1,838	231	31,109	63,228
APP-106	LEGAL SECRETARY I	NADINE T. GOOUE	H/5	24,968	10/18/09	0	24,968	26,598	404	382	174	1,838	231	29,607	54,575
APP-107	LEGAL CLERK II	MICHAEL S. BORRETA	H/6	25,967	10/4/09	0	25,967	26,950	404	377	174	1,381	180	29,366	55,333
GRAND TOTAL				425,806		0	425,806	229,617	2,020	6,174	1,392	13,271	1,663	254,357	680,163

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF SEPTEMBER 30, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Appointment	Grade-Step	Salary	Effective Date	Ant. Amt.	Subtotal (E+C)	Ret. (DBI)	Ret. (DBI)	Min. (DBI)	Life (DBI)	Med. (DBI)	Den. (DBI)	Total Benefits (DBI No.)	(H+O) TOTAL
APP-100	ATTORNEY N-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,122	104,702
APP-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6	80,580	12/15/10	0	80,580	40,612	404	1,168	174	1,881	180	43,920	124,500
APP-102	ATTORNEY IV	JOHN P. MORRISON	IV/1	62,114	3/16/10	0	62,114	35,959	404	901	174	2,233	270	39,941	102,055
APP-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	IV/5	77,894	5/11/11	0	77,894	20,306	0	1,129	174	1,381	180	23,171	101,065
APP-104	INVESTIGATOR II	NORMA L. SALLAS	M/9	41,584	3/27/10	0	41,584	30,785	0	603	174	1,381	180	33,123	74,707
APP-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/8	32,119	9/20/10	0	32,119	28,400	0	466	174	1,838	231	31,109	63,228
APP-106	LEGAL SECRETARY I	MARINET GOGUE	H/5	24,968	10/18/09	0	24,968	26,598	404	382	174	1,838	231	29,607	54,575
APP-107	LEGAL CLERK II	MICHAEL S. BORRETA	H/6	25,967	10/4/09	0	25,967	26,850	404	377	174	1,381	180	29,366	55,333
GRAND TOTAL				425,806		0	425,806	229,617	2,020	6,174	1,392	13,271	1,683	258,357	690,163

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.